

HIGHLAND TOWNSHIP, GENERAL FUND
Profit & Loss Budget Overview
January through December 2026

	2026 Budget	2025 Budget
Income		
301-310 · TAXES		
301.00 · Real Property Taxes		
301.10 · Real Estate Tax - Current	25,000.00	25,000.00
310.00 · Per Capita Taxes		
310.01 · Per Capita Tax - Current	3,250.00	3,250.00
310.03 · Per Capita Tax - Delinquent	250.00	250.00
Total 310.00 · Per Capita Taxes	3,500.00	3,500.00
310.10 · Realty Transfer Tax	30,000.00	30,000.00
310.60 · Admissions Tax	130,000.00	130,000.00
Total 301.00 · Real Property Taxes	188,500.00	188,500.00
310.20 · Earned Income Tax		
310.21 · Earned Income Tax-Current	80,000.00	80,000.00
310.22 · Earned Income Tax-Prior year	70,000.00	70,000.00
Total 310.20 · Earned Income Tax	150,000.00	150,000.00
Total 301-310 · TAXES	338,500.00	338,500.00
320-322 · LICENSE & PERMITS		
321.00 · Business Liscenses and Permits		
321.80 · Cable Television Franchise	12,000.00	12,000.00
321.90 · Campground Permits	100.00	100.00
Total 321.00 · Business Liscenses and Permits	12,100.00	12,100.00
322.00 · Non-Business Lic & Permits		
322.30 · Driveway Permits	60.00	60.00
322.50 · Well permit	100.00	100.00
322.60 · Administrative Fees	750.00	750.00
Total 322.00 · Non-Business Lic & Permits	910.00	910.00
Total 320-322 · LICENSE & PERMITS	13,010.00	13,010.00
330-332 · FINES & FORFEITS		
331.00 · Fines		
331.10 · District Magistrates	2,000.00	2,000.00
331.11 · Police Fines	1,500.00	1,500.00
331.13 · State Police Fines	500.00	500.00
Total 331.00 · Fines	4,000.00	4,000.00
Total 330-332 · FINES & FORFEITS	4,000.00	4,000.00
341-342 · INTEREST, RENT, ROYALTIES		
341.00 · Interest Earnings		
341.01 · Interest on GF checking	250.00	250.00
341.03 · Interest on CD's	40,000.00	40,000.00
Total 341.00 · Interest Earnings	40,250.00	40,250.00
Total 341-342 · INTEREST, RENT, ROYALTIES	40,250.00	40,250.00
342.00 · Building Rent	100.00	0.00
354-356 · STATE INTERGOV REVENUE		

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355.00 · State Shared Rev & Entitlements		
355.04 · Alcoholic Beverages Licenses	300.00	300.00
355.07 · Foreign Fire Insurance Prem Tax	9,000.00	9,000.00
Total 355.00 · State Shared Rev & Entitlements	9,300.00	9,300.00
Total 354-356 · STATE INTERGOV REVENUE	9,300.00	9,300.00
355.02 · Liquid Fuels	64,213.17	65,281.11
361-379 · CHARGES FOR SERVICE		
361.00 · General Government		
361.30 · Zoning, Subdiv, Land Dev Fees		
361.33 · Zoning and Land Use Permit	600.00	600.00
361.35 · StormwaterManagement Fee	400.00	400.00
Total 361.30 · Zoning, Subdiv, Land Dev Fees	1,000.00	1,000.00
Total 361.00 · General Government	1,000.00	1,000.00
362.00 · Public Safety Income		
362.40 · Protective Inspections UCC Fee		
362.41 · Building Permits	1,000.00	1,000.00
362.44 · Sewage Permit & SEO Services	1,000.00	1,000.00
Total 362.40 · Protective Inspections UCC Fee	2,000.00	2,000.00
Total 362.00 · Public Safety Income	2,000.00	2,000.00
Total 361-379 · CHARGES FOR SERVICE	3,000.00	3,000.00
Total Income	472,373.17	473,341.11
	472,373.17	473,341.11
Expense		
400-409 · GENERAL GOVERNMENT EXPENDITURES		
400.00 · Legislative Governing Body		
400.05 · Supervisor's Meeting Pay	5,670.00	5,670.00
400.33 · Supervisor Mileage	100.00	100.00
400.35 · Bonding-Supervisor	600.00	600.00
400.46 · Sup. meeting, confer, seminars	1,500.00	1,500.00
Total 400.00 · Legislative Governing Body	7,870.00	7,870.00
400.30 · Cell /Emergency & After Hours	550.00	550.00
402.00 · Auditing Services		
402.31 · Auditors Professional fees	13,000.00	13,000.00
Total 402.00 · Auditing Services	13,000.00	13,000.00
403.00 · Tax Collection		
403.05 · Elected Tax Collector Comp.	3,000.00	3,000.00
403.10 · Appt. Tax Collector Comp.	100.00	100.00
403.20 · Tax Collector Supplies	500.00	500.00
403.42 · Tax Collection Fees/Dues	4,000.00	4,000.00
Total 403.00 · Tax Collection	7,600.00	7,600.00
404.00 · Solicitor & Legal Services		
404.31 · Solicitor Services	3,500.00	3,500.00

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Total 404.00 · Solicitor & Legal Services	3,500.00	3,500.00
405.00 · Secretary/Treasurer		
405.10 · Secretary/ Treasurer Wages	40,000.00	40,000.00
405.33 · Secretary/Treas Mileage	750.00	750.00
405.35 · Bonding-Treasurer/Notary	2,000.00	2,000.00
405.46 · Secretary/Treasurer Training	1,500.00	1,500.00
Total 405.00 · Secretary/Treasurer	44,250.00	44,250.00
406.00 · General Administration		
406.21 · Administrative Office Supplies	1,500.00	1,500.00
406.23 · Postage	350.00	350.00
406.34 · Advertising (Legal)	2,500.00	2,500.00
406.42 · Dues,Subscriptions,Memberships	1,750.00	1,750.00
Total 406.00 · General Administration	6,100.00	6,100.00
407.00 · IT Networking		
407.31 · Computer-Hardware/Software/Supp	3,000.00	3,000.00
Total 407.00 · IT Networking	3,000.00	3,000.00
408.00 · Engineering		
408.31 · Engineer Expense	17,500.00	17,500.00
Total 408.00 · Engineering	17,500.00	17,500.00
409.00 · Township Building & Plants		
409.20 · Building Operating Supplies	1,000.00	1,000.00
409.25 · Repair & Maintenance Supplies	1,500.00	1,500.00
409.32 · Building Phones & Internet	1,500.00	1,500.00
409.36 · Building Utilities	3,500.00	3,500.00
409.37 · Maintenance Services	12,000.00	2,000.00
Total 409.00 · Township Building & Plants	19,500.00	9,500.00
Total 400-409 · GENERAL GOVERNMENT EXPENDITURES	122,870.00	112,870.00
410-419 · PUBLIC SAFETY TO PERSONS		
411.00 · Fire		
411.35 · Fire Company Insurance Contrib	2,000.00	2,000.00
411.50 · Volunteer Fire Relief Contribut	10,000.00	10,000.00
411.54 · Fire Company Donation	40,000.00	40,000.00
Total 411.00 · Fire	52,000.00	52,000.00
413.00 · UCC & Code Enforcement		
413.10 · Code Enforcement - SEO	2,500.00	2,500.00
Total 413.00 · UCC & Code Enforcement	2,500.00	2,500.00
414.00 · Planning & Zoning		
414.14 · Planning Commission Wages	2,500.00	2,500.00
414.20 · Zoning Permit Review (2022)	1,500.00	1,500.00
414.31 · ZHB/Solicitor/Stenographer	2,000.00	2,000.00
Total 414.00 · Planning & Zoning	6,000.00	6,000.00
415.00 · Emergency Management		

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415.42 · FREMA (Public Safety) Dues	100.00	100.00
Total 415.00 · Emergency Management	100.00	100.00
416.10 · Police Contract	40,000.00	40,000.00
Total 410-419 · PUBLIC SAFETY TO PERSONS	100,600.00	100,600.00
420-425 · HEALTH & HUMAN SERVICES		
422.00 · Vector(Animal) Control		
422.54 · Animal Control Contribution	500.00	500.00
Total 422.00 · Vector(Animal) Control	500.00	500.00
423.00 · Human Services		
423.54 · Donation to Rescue Mission	1,000.00	1,000.00
Total 423.00 · Human Services	1,000.00	1,000.00
Total 420-425 · HEALTH & HUMAN SERVICES	1,500.00	1,500.00
430-439 · PUBLIC WORKS HWY & STREETS		
430.00 · Gen Srvcs /Admin(Veh-Fuel,etc)		
430.10 · Road Master Wages	3,500.00	3,500.00
430.26 · Small Tools and Equipment	1,000.00	1,000.00
430.33 · Diesel & Gas	5,000.00	5,000.00
430.47 · Drug and Alcohol Testing	100.00	100.00
430.75 · Major Equipment Purchase	150,000.00	0.00
Total 430.00 · Gen Srvcs /Admin(Veh-Fuel,etc)	159,600.00	9,600.00
432.00 · Roadwork		
432.12 · Roadwork/Maintenance - Wages	25,000.00	25,000.00
432.15 · Road Work/Snow Removal Wages	6,000.00	6,000.00
432.24 · Winter Maintenance - Supplies	5,000.00	5,000.00
Total 432.00 · Roadwork	36,000.00	36,000.00
433.00 · Roads - Traffic Control & Signs		
433.24 · Traffic Control Signs	5,000.00	5,000.00
433.25 · Repairs & Maintenance Supplies	1,000.00	1,000.00
Total 433.00 · Roads - Traffic Control & Signs	6,000.00	6,000.00
437.00 · Roads - Repair Tools/Equip		
437.12 · Garage Work Wages	25,000.00	25,000.00
437.25 · Equip Repair & Maint Supplies	5,000.00	5,000.00
437.37 · Repair & Maint.Equip Services	1,000.00	1,000.00
Total 437.00 · Roads - Repair Tools/Equip	31,000.00	31,000.00
438.00 · Maint & Repair to Rds & Brdgs		
438.25 · General Operating Supplies	5,000.00	5,000.00
Total 438.00 · Maint & Repair to Rds & Brdgs	5,000.00	5,000.00
439.00 · Roads - Construct& Rebuild Proj	350,000.00	350,000.00
Total 430-439 · PUBLIC WORKS HWY & STREETS	587,600.00	437,600.00
440-449 · PUBLIC WORKS - OTHER SERVICES		
447.00 · Transit System		
447.54 · Rabbit Transit Dontation	500.00	500.00

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Total 447.00 · Transit System	500.00	500.00
Total 440-449 · PUBLIC WORKS - OTHER SERVICES	500.00	500.00
450-459 · CULTURE & RECREATION		
458.00 · Senior Citizen Contribution		
458.54 · Adams County Dept of Aging	1,000.00	1,000.00
Total 458.00 · Senior Citizen Contribution	1,000.00	1,000.00
Total 450-459 · CULTURE & RECREATION	1,000.00	1,000.00
456.00 · Adams County Library Donation	500.00	500.00
481-487 · EMPLOYER PAID W/H & BENE		
481.00 · Employer Paid Taxes		
481.10 · Social Security Employer paid	5,000.00	5,000.00
481.20 · Medicare -Employer Paid	1,500.00	1,500.00
481.30 · Unemployment Comp. Company Paid	750.00	750.00
Total 481.00 · Employer Paid Taxes	7,250.00	7,250.00
484.00 · Workers Compensation	7,000.00	7,000.00
Total 481-487 · EMPLOYER PAID W/H & BENE	14,250.00	14,250.00
486.00 · Insurance (Township)		
486.10 · Insurance Liability	20,000.00	18,100.00
Total 486.00 · Insurance (Township)	20,000.00	18,100.00
Total Expense	848,820.00	686,920.00
	-376,446.83	-213,578.89